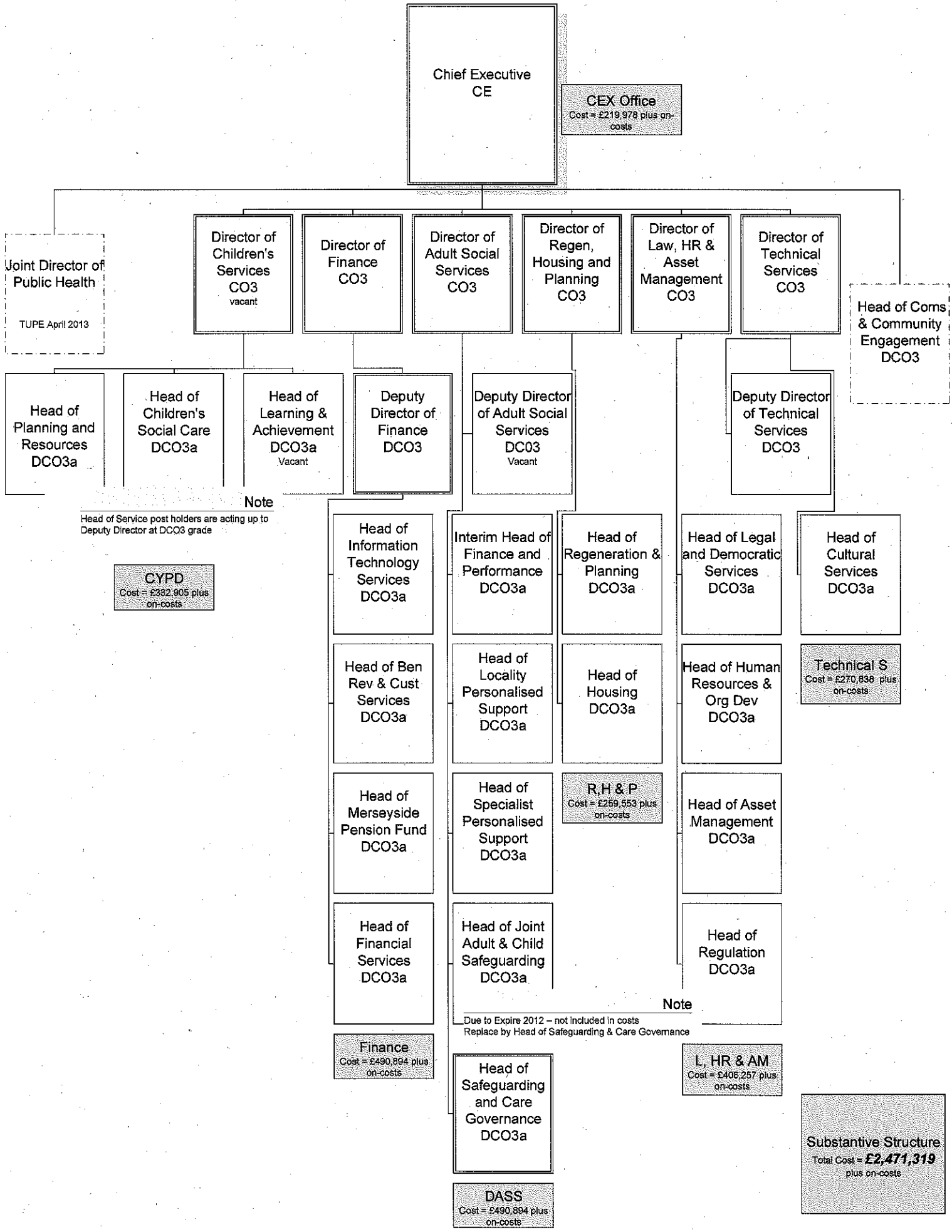


# Senior Management Structure - Substantive

10/09/2012



Note  
Head of Service post holders are acting up to Deputy Director at DCO3 grade

**CYPD**  
Cost = £332,905 plus on-costs

**Finance**  
Cost = £490,884 plus on-costs

**R,H & P**  
Cost = £259,553 plus on-costs

**L HR & AM**  
Cost = £406,257 plus on-costs

**Head of Safeguarding and Care Governance**  
DCO3a

**DASS**  
Cost = £490,884 plus on-costs

**Technical S**  
Cost = £270,838 plus on-costs

**Substantive Structure**  
Total Cost = **£2,471,319**  
plus on-costs